



SAINT AUGUSTIN PARISH

545 42ND STREET, DES MOINES, IOWA 50312-2706
PHONE (515) 255-1175 / FAX (515) 255-7969

EMAIL: INFO@STAUGUSTIN.ORG
WWW.STAUGUSTIN.ORG



Centennial Campaign Update as of August 11th, 2019

Dear Parishioners,

Since the launch of our Centennial Campaign, we can share the following progress to date:

- **Campaign goal** **\$ 2,500,000**
 - Church restoration \$850,000
 - School maintenance \$500,000
 - Parish reserves \$650,000
 - Teacher endowment \$500,000
- **Pledged to date (3 year pledge)** **\$ 1,791,000**
- **Received to date** **\$ 495,817**

Since we are conducting this campaign in calendar year 2019, our parishioners will **NOT** be asked to contribute to the Annual Diocesan Appeal, in recognition of the overall burden this would impose on our community. The parish will, however, be expected to pay into the Diocese for the annual appeal goal amount from the proceeds of the Centennial Campaign. This will reduce the amount available to meet our goals for projects and reserves. We also paid Lynch and Associates out of the campaign funds for the cost of designing, organizing, and helping conduct the campaign itself.

To date, we have only spent \$24,960 of the Centennial funds. This amount went 100% toward the repair of the church roof, and tuckpointing on the church tower.

Project completed and in-process (Centennial and other)

- Church roof and tower repair - \$25K
- Replace school roof – cost TBD; 2 quotes being validated; 1 quote in process
- Small staircase at the SW corner of the church was repaired **at no cost to the parish**
- A new faucet for the parish hall kitchen arrived this week (commercial duty)
- New LED lighting (1,500 fixtures) to replace conventional fluorescent fixtures in the school
 - Energy savings and a Mid-American rebate will offset the \$15K cost
- We are reviewing quotes for:
 - New partitions and rails for the parish hall – estimated \$50K
 - Reseal and re-stripe the parking lot – estimated \$15K
 - Fix Grand Avenue side parking lot drainage - lowest area of the parking lot, with drainage to the Des Moines storm sewer. This has been a collection area that gets clogged on a regular basis from dirt and tree debris – cost TBD
 - The tile floor outside the parish hall that also leads into the east side of the church needs to be replaced. The tile surface has worn off in many areas, with other areas being cracked beyond repair. – cost TBD

Please send me a note or call with any additional areas that you feel need attention. Thanks!

Sincerely,

Randy Mudge, Business Manager, St. Augustin
Business.Mgr@StAugustin.org